

To: Forum Members: Richard Blofeld, Nick Breach, Fiona Bridger-Wilkinson, Jeanette Clifford, Kathryn Cockar, Paul Dick, Peter Fry, Reverend Mary Harwood, Jane Headland, Barbara Hunter, Brian Jenkins, Alan Macro, John Micklewhite (Vice-Chairman), Irene Neill, Chris Prickett, David Ramsden, Clive Rothwell, Pam Slingsby, Graham Spellman, Maria Tillet, John Tyzack (Chairman), Glyn Whiteford, Stacey Williams and Charlotte Wilson

Councillors: Councillor Alan Macro and Councillor Irene Neill

Officers: Carolynn Loosen, Ian Pearson and Claire White

SCHOOLS FORUM AGENDA

Monday, 21st January, 2013

5.00 pm at Shaw House Church Road Newbury RG14 2DR

Item and Presenting Officer	Page No.
1 Apologies	
2 Minutes of previous meeting dated 10th December 2012	1 - 4
3 Actions arising from previous meetings	
4 Declarations of interest	
5 Membership	

Items for Decision

6 Final proposal for the School Formula and School Budget 2013/14 (Claire White)	5 - 8
7 School Funding Reform - agree the criteria for funding pupil number growth and schools in financial difficulty (Claire White)	9 - 14

Items for Discussion

8 Estimate of DSG funding for 2013/14 and draft budget (Claire White)	15 - 20
9 Update on Early Years Budget proposals 2013/14 (Claire White)	21 - 22
10 Update on proposals for High Needs Pupil Funding 2013/14 (Claire White)	23 - 34
11 DSG monitoring 2012/13, Month 9 (Ian Pearson / Claire White)	35 - 38

Items for Information

Any Other Business